

November 21, 2016

VIA E-MAIL

Education & Municipal Law

Perry Pander, Board President Blackhawk School District 500 Blackhawk Road Beaver Falls, PA 15010

Dear Mr. Pander:

It has been our pleasure to serve as solicitor for Blackhawk School District this past year and we would like to take this opportunity to request the Board vote to retain Weiss Burkardt. Kramer LLC as solicitor for 2017. We are not increasing our rates for 2017. As you know, our monthly retainer of \$500 covers attendance at 2 board meetings per month. It also covers telephone calls with members of the board.

Our hourly rate of \$125 per hour will also remain in effect for 2017. Our hourly rate includes services such as collective bargaining, litigation, preparation and attendance at hearings before administrative agencies, responses to Right-to-Know requests, representation of the District in tax assessment appeals, all special education matters including due process hearings, and consultations with administrators.

We appreciate the opportunity to continue serving as your solicitor and look forward to a productive and successful 2017.

Very truly yours,

M. Janet Burkardt, Esquire

Managing Partner

MJB:mm

cc: All Board Members (via e-mail)

Dr. Robert H. Postupac, Blackhawk School District, Substitute Superintendent (via e-mail)

BLACKHAWK SCHOOL DISTRICT DEPOSITORY CASH AND RELATED INTEREST INCOME AS OF NOVEMBER 30, 2016

WESBANCO BANK	FUND		10/31/2016 ENDING BALANCE		DEBIT RECEIVED		CREDIT DISBURSED		NTEREST NCOME		11/30/2016 ENDING BALANCE
GENERAL FUND	10	\$	7,473,218	\$	2,602,937	¢	(3,226,010)	ć	643	Ś	6,850,788
PAYROLL (pass-thru account)	10	\$	20,368	\$	1,015,539	\$	(702,230)		8	\$	333,685
CONSTRUCTION FUND	32	\$	86,877	•	-	\$	(702,230)	Ś	7	\$	86.884
BLACKHAWK ACTIVITIES & ATHLETICS COMM	32-A	Ś	7,246	\$	2,100	Ś	-	Ś	_ ,	\$	9,346
FOOD SRVICE	51	\$	397,059	\$	45,897	\$	(36,866)	ć	34	\$	406,124
HEALTH FUND	66	\$	2,068,044	\$	838,307	\$	(253,647)		803	Ś	2,653,506
DENTAL FUND	67	\$		\$	40,444	•	(10,080)		24	Ś	324,574
VISION FUND	68	\$	2,147		2,162		(1,426)		0	Ś	2,883
HERBERT LUNT ENDOWMWNT FUND	70	\$	169,762		•	•	(-,,	Ś	14	\$	169,777
ACTIVITY FUND BHS	81	\$	168,855	\$	23,199	Ś	(13,301)	Ś	14	Ś	178,767
ACTIVITY FUND HMS	81	\$	46,270	\$	19,207	\$	(25,475)	•	4	Š	40,007
ATHLETIC FUND	29	\$	22,936	\$	2,526	\$	(8,109)	-	2	\$	17,355
		\$	10,756,968	\$	4,592,318	\$	(4,277,145)		1,554	<u> </u>	11,073,695
CERTIFICATE OF DEPOSITS											
GENERAL FUND - Maturity date 2/27/2017	10	\$	3,000,000	\$	-	\$	-	\$	-	\$	3,000,000
HEALTH FUND - Maturity 7/03/2017	66	\$	509,429			\$	-	\$	576	\$	510,005
HEALTH FUND - Matured 10/16/2015	66	\$	-			\$	-	\$	-	\$	-
DENTAL FUND - Maturity 07/01/2017	67	<u> \$ </u>	101,181	\$	<u> </u>	\$	-	\$	115	\$	101,296
		\$	3,610,610	\$	-	\$	-	\$	691	\$	3,611,301
GRAND TOTAL		\$	14,367,579	\$	4,592,318	\$	(4,277,145)	\$	2,244	\$	14,684,997

BLACKHAWK SCHOOL DISTRICT UPMC ACTIVITY REPORT FISCAL YEAR 2016-2017

\$1,000 \$	SECTION SECT	•	JULY	AUGUST	SEPTEMBER	ОСТОВЕК	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
11.136 2.30	113.00 1	\$272,259.69 \$12,657.14 \$284,916.83	8 4 8	<u> </u>	\$264,742.60 \$12,188.18 \$276,930.78	\$264,774.61 \$12,273.61 \$277,048.22		\$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00
5202.390.70 \$1,000 \$1,000 \$1,000 \$10,000 <	520.2 (30.7) 53.10 (44.50) 53.00 (44.50) 53.00 (44.50) 53.00 (44.50) 50.00<	13 \$ 17,41		113.66	177.36	323.77	_ "			69				
\$22,384.50 \$23,080.68 \$2,2616.72 \$1,483,684.32 \$1,48	\$10.00 \$	\$302,4		\$282,390.70	\$310,146.50				li					
\$10.061 \$10.061 \$20.00 \$20.0	\$10.00	\$302,	163.91	_				\$1,493,684.32	\$1,493,684.32	—	\$1,493,684.32	-	1 1 3	\$1,493,684.32
\$3.00 \$3.00 \$3.00 \$0.00	\$10.00 \$													
\$1,000 \$44,275 \$377,25 \$307,20 \$50.00 \$50.	\$1,000 \$462,76 \$377,26 \$372,00 \$0.00	\$35,	\$35,484.02	\$32,384.50	\$33,083.68	\$32,618.72	\$31,961.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,273.00 \$10.00 \$1,192.00 \$10.	\$1,23.00 \$1,03.00 \$1,192.00 \$0.00	8	\$377.75		\$452.75	\$377.25	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$53,768,11 \$53,264,43 \$54,187,97 \$20,00 \$0.00<	\$53,788.10 \$33,586.40 \$34,197.07 \$23,333.60 \$0.00 \$0	8	870.00	\$1,273.00	\$0.00	\$1,192.00			\$0.00			\$0.00		\$0.00
29.947.32 48,288.98 31,072.38 38,741.46 0.00 0	47,972,281 48,288,989 31,072,284 38,741,464 0.00 <	\$36	731.77	\$33,758.11	\$33,536.43	\$34,187.97	\$32,333.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1,154.08 46,790.11 29,565.31 27,734.65 0.00 0.	1,54,08 12,000 1		00 00	2000										
47,154.08 33,179.43 50,289.19 31,323.85 50,00 0.00	47,18562 22,58534 5,058619 31,222.55 0.00	8	731.32		46,289.99	31,0/2.38	38,741.46	8 6	0.00	0.00	0.00	0.00	0.00	0.00
14,154.08 38,179.43 66,247.97 60,246.49 0.000 0.00	41,150.02 30,791.09 66,247.97 60,246.49 0.00 0	3	200	L	22 693 94	50 689 19	21 222 66	8.5	0.00	0.00	0000	000	00.00	0.00
166,984.01 187744.56 177,564.91 158,246.35 0.00	168.984.01 187.744.55 177.584.91 158.246.35 0.00		8	41.154.08	39 179 43	66 247 97	60 246 49	800	00.0	800	900	8 8	0.00	0.00
186,984.01 187,744.55 177,584.91 158,246.35 0.00	166,964.01 187744.55 177,564.91 156,246.35 0.00		8.0		30,791.08		21.00	800	8.5	000	8 6	3	3	0.00
166,984,01 187,744.35 177,564.91 156,246.35 0.00	166.964.01 187,744.55 177,564.91 158,246.35 0.00										8.0			
186,964.01 187,744.55 177,564.91 158,246.35 0.00	166,984,01 187,744.55 177,584.91 158,246.35 0.00		8											
166,964.01 197,744.55 177,564.91 158,246.35 0.00	166.984.01 187744.55 177,564.91 156,246.35 0.00		3											
22,127.81 24,495.58 23,747.41 16,199.40 0.00 0	13,658.91 18,978.13 15,808.97 13,758.80 0.00 0	27	514.07	186 OBA 04	197 744 66	477 564 04	150 016 05		000					
22,127.81 24,495.58 23,747.41 16,199.40 0.00 0	22,127.81 24,495.58 23,747.41 16,199.40 0.00 0	2		100,001	2001	18:500,771	100,042,001	0.00	0.00	0.00	00.00	00.00	00.00	0.00
22,127.81 24,485.88 23,747.41 16,198.40 0.00 0	22,127.81 24,485.88 23,747.41 16,199.40 0.00 0										•			
15,526,53	15,526.31 15,376.13 13,726.84 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.68 12,915.44 13,759.69 14,031.69 10,00	5 5	1 2 2 2	12,127.01	24,495.56	23,747.41	16,199.40	0.00	0.00	00.00	00.0	0.00	800	0.00
18,352.05 27,344.44 13,759.83 12,915.44 0.00 0	18,352.05 27,344.4 13,759.83 12,915.44 0,00 0,	2 2	851.64	20 752 33	19,578.57	15,900.97	13,728.80	000	0.00	00.0	0.00	0.00	0.00	00:0
14,031.68 1,000 0.00 0.00 0.00 0.00 0.00 0.00 74,891.10 104,428.40 65,166.33 61,875.10 0.00 <	14,031.68 1,031.68 1,031.68 1,031.68 0.00	18	817.40	18 352 05	27 344 44	13 759 83	12 015 44	8 8	3 8	3 6	8 8	0.00	0.00	0.00
74,891.10 104,428.40 65,166.33 61,875.10 6.00 6.00 6.00 6.00 6.00 80.00 \$0.00	74,891.10 104,428.40 65,166.33 61,875.10 50.00 0.00 <th< td=""><td></td><td>000</td><td></td><td>14,031,68</td><td>20:00 1'01</td><td>12,010,1</td><td>800</td><td>8</td><td>3</td><td>8 8</td><td>0.00</td><td>20.00</td><td>800</td></th<>		000		14,031,68	20:00 1'01	12,010,1	800	8	3	8 8	0.00	20.00	800
74,891.10 104,428.40 65,166.33 61,875.10 6.00 6.00 6.00 6.00 80.00 \$0.00 <td>74,891.10 104,428.40 65,166.33 61,875.10 6.00 0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>00:00</td> <td></td> <td></td> <td>3</td>	74,891.10 104,428.40 65,166.33 61,875.10 6.00 0.00										00:00			3
74,891.10 104,428.40 65,166.33 61,875.10 0.00	74,891.10 104,428.40 65,166.33 61,875.10 0.00		8											
74,891.10 104,428.40 65,166.33 61,875.10 0.00	74,891.10 104,428.40 65,166.33 61,875.10 0.00		3											
74,891.10 104,428.40 65,166.33 61,875.10 0.00	74,891.10 104,428.40 65,166.33 61,875.10 0.00													
\$275,613.22 \$325,709.38 \$276,919.21 \$252,455.05 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$275,613.22 \$325,709.38 \$276,919.21 \$252,455.05 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	74,	829.54	74,891.10	104,428.40	65,166.33	61,875.10	0.00	00'0	00'0	00:00	0.00	00.00	00.00
	\$463,688.60 \$789,397.98 \$1,066,317.19 \$1,318,772.24 \$1,318,	\$188,075.38	75.38	\$275,613.22	\$325,709.38	\$276,919.21	\$252,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114,388.53 \$121,166.01 \$105,603.13 \$ 136,578.51 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08		\$2,478,347.46	347.46											
\$121,166.01 \$105,603.13 \$ 136,578.51 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08 \$ 174,912.08		- 2	735.99	2,599,513.47	2,583,950.59	2,614,925.97	2,653,259.54	2,653,259.54	2,653,259.54	2,653,259.54	2,653,259.54	2,653,259.54	2,653,259.54	2,653,259.54
\$121,166.01 \$105,603.13 \$ 136,578.51 \$ 174,912.08 \$ 174,9	; 2,599,513.47 2,693,950.59 2,614,925.97 2,653,259.54 2,653,259.54 2,653,259.54 2,653,269.54 2,653,269.54 2,653,269.54 2,	\$ 500,0	00.00	included in fund	balance									
\$ 121,166.01 \$ 105,603.13 \$ 136,578.51 \$ 174,912.08 \$ 174	2,599,513.47 2,683,950.59 2,614,925.97 2,653,259.54 2,653,259,259,259,259,259,259,259,259,259,259													

					DENTAL	TAL						
				L	FISCAL YEAR 2016-2017	₹ 2016-2017						
UPMC DENTAL												
DESCRIPTION	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	HNI II
REVENUES												
DENTAL - Cost claims est	\$13,494.96	\$13,313.28	\$13,018.11	\$12,993.42	\$12,938.84	\$0.00	\$0.00	\$0.00	\$0.00	00.02	00 05	\$
Employee Contributions	\$28.92	\$28.92	\$28.92	\$28.92	\$28.92	\$0.00	\$0.00	\$0.00	\$0.00	00 00	00.0\$	\$0.00
Rebate/Refunds from ASO	\$1,334.85	\$0.00	\$1,303.89	\$2,576.82	\$1,244.01							20:00
INTEREST INCOME	\$13.75	\$12.58	\$22.24	\$25.45	\$23.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PREMIUM & INT		\$13,354.78	\$14,373.16	\$15,624.61	\$14,235.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$
YTD Revenues	\$14,872.48	\$28,227.26	\$42,600.42	\$58,225.03	\$72,460.52	\$72,460.52	\$72,460.52	\$72,460.52	\$72,460.52	\$72,460.52	\$72,460.52	\$72,460.52
EXPENDITURES												
ADMINISTRATION FEES	\$1.264.88	\$935.00	\$907.25	\$913.75	\$904.25	ço oş	00 00	\$0.00	0000	00 00	0000	00.00
ADMIN MISC.						20:00	20.00	20.05	00:00	30.00	20.00	90.00¢
TOTAL ADMIN FEES	\$1,264.88	\$935.00	\$907.25	\$913.25	\$904.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ytd Admin Fees	\$1,264.88	\$2,199.88	\$3,107.13	\$4,020.38	\$4,924.63	\$4,924.63	\$4,924.63	\$4,924.63	\$4,924.63	\$4,924.63	\$4,924.63	\$4,924.63
DENTAL PAYMENTS												
UPMC DENTAL ADVANTAGE	3,283.50	4,353.00	3,707.00	2,316.50	2,683.70	0.00	0.00	00:00	00.00	0.00	0.00	00:00
UPMC DENTAL ADVANTAGE	1,759.00	2,910.30	3,311.50	3,716.00	3,525.50	0.00	0.00	00.0	00.00	0.00	0.00	0.00
UPMC DENTAL ADVANTAGE	1,180.00	2,523.00	984.00	4,530.00	1,477.50	0.00	00.00	0.00	00:00	00:00	0.00	0.00
UPMC DENTAL ADVANTAGE	3,255.00	4,304.00	1,876.00	2,595.10	1,489.00	0.00	00.0	00:00	00.00	00:00	0.00	0.00
UPMC DENTAL ADVANTAGE	0.00		1,757.40	0.00	0.00	0.00	0.00	00:00	00.00	00:00	0.00	00.0
UPMC DENTAL ADVANTAGE	\$0.00											
UPMC DENTAL ADVANTAGE												
UPMC DENTAL ADVANTAGE											-	
Total Dental Payments	9,477.50	14,090.30	11,635.90	13,157.60	9,175.70	0.00	0.00	0.00	00:00	0.00	0.00	0.00
Total Monthly Expenditures	\$10,742.38	\$15,025.30	\$12,543.15	\$14,070.85	\$10,079.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Expenditures	\$10,742.38	\$25,767.68	\$38,310.83	\$52,381.68	\$62,461.63	\$62,461.63	\$62,461.63	\$62,461.63	\$62,461.63	\$62,461.63	\$62,461.63	\$62,461.63
NET INCOME/(LOSS)	\$4 130 10	(\$1,670,52)	\$1 830.01	\$1 EE3 76	¢4 155 54	00 00	00 00	00 00	00 00	000	0000	000
Beginning Fund Bat	\$314 573	(=0:0:0(=4)	10:000/14	01:000	44,473,534	20:00	20.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00
Accumulated Fund Bal	\$318,703	\$317,033	\$318,863	\$320,416	\$324.572	\$324.572	\$324.572	\$324.572	\$324 572	\$324 572	£324 572	£324 £72
Cd Investment	\$100,000										31011400	410(1400

BLACKHAWK SCHOOL DISTRICT VISION FISCAL YEAR 2016-2017

UPMC VISION					FISCA	FISCAL YEAR 2016-2017	, L D:					
DESCRIPTION	AUUL	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	TIME
REVENUES												
Vision - Cost claims est	\$1,555.79	\$1,534.06	\$1,503.55	\$1,496.57	\$1.502.76	00.0\$	00 0\$	00 0\$	00 0\$	00 00	9	6
Rebate/Refunds from	\$5.18	\$5.18	\$2.59	\$2.59	\$2.59	\$0.00	\$0.00	\$0.00	00 0\$	00.00	\$0.00	\$0.00
ASO Payment	\$183.06		\$180.47	\$351.37	\$162.12	\$0.00	\$0.00	00 0\$	00 0\$	\$0.00	00.00	00.00
INTEREST INCOME	\$0.17	\$0.18	\$0.17	\$0.14	\$0.23	\$0.00	00 0\$	00 0\$	00.03	\$0.00	\$0.00	90.00
								200	20:02	00.00		\$0.00
TOTAL PREMIUM & INT	\$1,744.20	\$1,539.42	\$1,686.78	\$1,850.67	\$1,667.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$
YTD Revenues	\$1,744.20	\$3,283.62	\$4,970.40	\$6,821.07	\$8,488.77	\$8,488.77	\$8,488.77	\$8,488.77	\$8,488.77	\$8,488.77	\$8,488.77	\$8,488.77
EXPENDITURES												
ADMINISTRATION FEES	\$1.87	\$284.00	\$292 50	\$274.00	\$075.0E	00 0\$	000	00	000	4	*	
ADMIN MISC.		2	20:00	20:17	22.0.20	00.00	Φ0.00	\$ 0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
ADMINISTRATION FEES												\$0.00
Total Admin Fees	\$1.87	\$284.00	\$292.50	\$274.00	\$275.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VISION PAYMENTS												
VISION - UPMC	494.00	\$ 1,018.00	\$ 370.00	\$ 880.95	\$ 116.00	₩		, 62	· 69	59	69	·
VISION - UPMC	115.00	\$ 1,579.95	\$ 1,123.00	\$ 496.00	\$ 428.00	· •	-	- 62	5	· ·	69	69
VISION - UPMC	337.00	\$ 1,384.00	\$ 852.00		\$ 607.00	- **	·	·	-	52	59	59
VISION - UPMC	285.00	\$ 1,164.00		\$ 650.00	- \$	- \$	- 60	, 69	•	-		·
VISION - UPMC	0.00		\$ 504.00		- S	- \$	- 69	· **	-	59	•	·
VISION - UPMC VISION - UPMC	0.00											
Total Vision Payments	1,231.00	5,145.95	3,630.00	2,636.95	1,151.00	00.00	00.00	00:00	00.0	0.00	0.00	0.00
Monthly Expenditures	\$1,232.87	\$5,429.95	\$3,922.50	\$2,910.95	\$1,426.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD EXPENDITURES	\$1,232.87	\$6,662.82	\$10,585.32	\$13,496.27	\$14,922.52	\$14,922.52	\$14,922.52	\$14,922.52	\$14,922.52	\$14,922.52	\$14,922.52	\$14,922.52
NET INCOME/(LOSS)	\$511.33	(\$3,379.20)	(\$5,614.92)	(\$6,675.20)	(\$6,433.75)	(\$6,433.75)	(\$6,433.75)	(\$6,433.75)	(\$6,433.75)	(\$6,433.75)	(\$6,433.75)	(\$6,433.75)
Beginning Fund Bal Accumulated Fund Bal	(\$26,452.70) (\$25,941.37) (\$29,831.90)	(\$29,831.90)	(\$32,067.62) (\$33,127.90)	(\$33,127.90)	(\$32,886.45)	(\$32,886.45) (\$32,886.45)	(\$32,886.45)	(\$32,886.45)	(\$32,886.45)	(\$32.886.45)	(\$32.886.45)	(\$32.886.45)
					•					· · · · · · · · · · · · · · · · · · ·	/	

BLACKHAWK SCHOOL DISTRICT EXPENDITURE/REVENUE 2016 - 2017 BUDGET to ACTUAL EXPENDITURE BY FUNCTION

		2016-2017	2016-2017		OVER
ACCT DESCRIPTION		BUDGET TOTAL	5 MONTH NOVEMBER/ACTUAL		(UNDER) BUDGET
Revenue		TOTAL	 TOTEMBEIGACTORE		BODGET
6000 Local Revenue Sources	\$	19,226,072	\$ 15,453,344	\$	(3,772,728)
7000 State Revenue Sources	\$	16,427,548	\$ 5,926,949	\$	(10,500,599)
8000 Federal Revenue Sources	\$	372,000	\$ 131,370	\$	(240,630)
Total Revenue	\$	36,025,620	\$ 21,511,664	\$	(14,513,956)
	Ť	00,020,020	 41,011,001	Ψ	(14,313,330)
					(OVER)
					UNDER
					BUDGET
Expenditures					DODOLI
1000 INSTRUCTION					
1100 Regular Programs	\$	14,778,208	\$ 4,919,318	\$	9,858,890
1200 Special Programs	\$	4,222,581	\$ 1,538,456	\$	2,684,125
1300 Vocational Programs	\$	1,464,761	\$ 407,819	\$	1,056,942
1400 Other Instructional Programs - Fed.	\$	143,246	\$ 22,533	\$	120,713
1800 Pre - Kindergarten Programs	\$	-	\$ 22,000	\$	120,713
randonganton riogramo	\$	20,608,796	\$ 6,888,126	\$	13,720,670
2000 SUPPORT SERVICES			 0,000,120		10,720,070
2100 Pupil Personnel	\$	914,231	\$ 283,589	\$	630,642
2200 Instructional Staff	\$	995,918	\$ 464,473	\$	531,445
2300 Administration	\$	2,144,061	\$ 954,786	\$	1,189,275
2400 Pupil Health	\$	419,224	\$ 128,654	\$	290,570
2500 Business	\$	574,148	\$ 201,383	\$	372,765
2600 Operation & Maintenance		3,804,757	\$ 1,354,783	\$	2,449,974
2700 Student Transportation	\$ \$	2,123,000	\$ 656,222	\$	1,466,778
2900 Other Support Services	\$	20,500	\$ 	\$	20,500
	\$	10,995,839	\$ 4,043,890	\$	6,951,949
3000 Noninstructional Services					
3200 Student Activities	\$	1,268,766	\$ 365,723	\$	903,043
3300 Community Service	_\$_	5,500	\$ 5,000	\$	500
	\$	1,274,266	\$ 370,723	\$	903,543
5000 OTHER FINANCING USES			THE PARTY OF	- 25	
5100 Debt Serice	\$	3,019,608	\$ 1,212,857	\$	1,806,751
Total Expenditures	\$	35,898,509	\$ 12,515,596	\$	23,382,913
Revenues exceeding Expenditures		127,111	\$ 8,996,068	\$	8,868,957

NOTE: DETAIL ATTACHED FROM FINANCIAL SOFTWARE SYSTEM

BLACKHAWK SCHOOL DISTRICT EXPENDITURE/REVENUE 2016 - 2017 BUDGET to ACTUAL EXPENDITURE BY OBJECT

ACCT	DESCRIPTION	,	2016-2017 ADJ. BUDGET TOTAL	NC	2016-2017 5 MONTH OVEMBER/ACTUAL		OVER (UNDER) BUDGET
Revenue	V - 533; - 5333; V	****					
6000 Loca	l Revenue Sources	\$	19,226,072	\$	15,453,344	\$	(3,772,728)
7000 State	e Revenue Sources	\$	16,427,548	\$	5,926,949	\$	(10,500,599)
8000 Fede	eral Revenue Sources	\$	372,000	\$	131,370	\$	(240,630)
Total Rever	nue	\$	36,025,620	\$	21,511,664	\$	(14,513,956)
F							(OVER) UNDER BUDGET
Expenditure		•	4-0-0-	_		_	
100 Salar		\$	15,279,952	\$	4,826,407	\$	10,453,545
200 Bene		\$	9,433,713	\$	3,382,139	\$	6,051,574
	essional/Technical Services	\$	935,821	\$	325,135	\$	610,686
•	erty Services	\$	655,892	\$	240,953	\$	414,939
	r Services	\$	4,540,298	\$	1,710,865	\$	2,829,433
	lies/Books	\$	1,419,561	\$	521,357	\$	898,204
	oment/Property	\$	545,024	\$	269,414	\$	275,610
800 Othe	r Objects	\$	1,510,348	\$	688,296	\$	822,052
900 Othe	r Financial Uses	\$	1,577,900	\$	551,031	\$	1,026,869
Total Exper	nditures	\$	35,898,509	\$	12,515,596	\$	23,382,913
Revenues e	exceeding Expenditures	\$	127,111	\$	8,996,068	\$	8,868,957

NOTE: DETAIL ATTACHED FROM FINANCIAL SOFTWARE SYSTEM

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Revenue Accounts - with Activity Only Account Summary Report 2016-2017

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance	&Rem
10 Fund 10						
6000 Revenue From Local Sources						
6000 Revenue From Local Sources	19,226,072.00	0.00	15,448,984.46	1,161,107.93	3,777,087.54	4 19
6000 Function (R) Total	19,226,072.00	0.00	15,448,984.46	1,161,107.93	3,777,087.54	4 19
7000 Revenue From State Sources						
7000 Revenue From State Sources	16,427,548.00	0.00	5,926,949.31	1,425,058.12	10,500,598.69	9 63
7000 Function (R) Total	16,427,548.00	0.00	5,926,949.31	1,425,058.12	10,500,598.69	9 63
8000 Revenue From Federal Sources						
8000 Revenue From Federal Sources	372,000.00	0.00	131,370.05	56,234.41	240,629.95	5 64
8000 Function (R) Total	372,000.00	0.00	131,370.05	56,234.41	240,629.95	5 64
9000 Other Financing Sources						
9000 Other Financing Sources	0.00	0.00	4,359.99	287.97	-4,359.99 -999	999
9	0.00	0.00	4,359.99	287.97	-4,359.99 -999	999
10 Fund (R) Total	36,025,620.00	0.00	21,511,663.81	2,642,688.43	14,513,956.19	9 40
ort Totals	36,025,620.00	0.00	21,511,663.81	2,642,688.43	14,513,956.19	9 40

Report Totals

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Revenue Accounts - with Activity Only Account Summary Report 2016-2017

Report Totals 9000 Function (R) Total 9000 Other Financing Sources 8000 Function (R) Total 7000 Function (R) Total 7000 Revenue From State Sources 8000 Revenue From Federal Sources Fund (R) Total 8820 Med. Asst. Transportation 8810 Access-medical Assistance 8531 Subsidy For Milk, kunch, brkfst 8519 Other Grants Esea/idea 9500 Refund Prior Years 8515 NCLB TITLE II 8514 NCLB TITLE I 7820 State Shr Retire Contribution 7810 State Shr-soc Sec/medicare Tax 7600 Subsidy For Milk, lunch, break. Fund 10 Anticipated 36,025,620.00 36,025,620.00 16,427,548.00 2,251,621.00 Revenue 372,000.00 602,469.00 251,000.00 50,000.00 70,000.00 1,000.00 0.00 0.00 0.00 0.00 Adjustments 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 YTD Revenue 21,511,663.81 21,511,663.81 5,926,949.31 Received 131,370.05 161,065.69 25,861.79 98,138.00 4,359.99 4,359.99 2,452.46 4,917.80 0.00 0.00 0.00 0.00 Current Revenue 2,642,688.43 1,425,058.12 Received 2,642,688.43 161,065.69 56,234.41 16,026.19 39,255.20 287.97 287.97 953.02 0.00 0.00 0.00 0.00 0.00 14,513,956.19 14,513,956.19 10,500,598.69 Remaining 2,251,621.00 Balance 240,629.95 441,403.31 -25,861.79 -999 152,862.00 65,082.20 -4,359.99 -999 -4,359.99 -999 -1,452.46 -145 50,000.00 100 0.00 -999 0.00 -999 &Rem 64 100 92 60 63 40

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Blackhawk School District
Account Summary Report 2016-2017
Revenue Accounts - with Activity Only

1909 Bratte		7340 Property Tax Reimbursement	7330 Medical/dental Services	7320 Rentals/sinking Fund Pmts				7110 Basic Instructional Subsidy	6000 Function (R) Total	6991 Refunds & Other Mis. Rev.	6990 Miscellaneous Revenue			6940 Patron-tuition							6451 Del Act 511 Earned Income		6420 Del. Per Cap Tx, Sec 679	Del.	6154 Cur Amusement Tax, act 511	6153 Cur Real Est Trans Tax, Act	6151 Cur Earned Income Tax, Act 511	6143 Local Services Tax	6141 Current Per Capita Tax, Act	6120 Current Per Capita Tax, Sec	6114 Payments In Lieu Of Current	6113 Public Utility Realty Tax	6112 Interim Real Estate Tax	6111 Current Real Estate Tax	6000 Revenue From Local Sources	10 Fund 10	ALL		
314,000.00		861,653,00	46,000.00	0.00	1,716,005.00	1,548,000.00	2,800.00	9,085,000.00	19,226,072.00	0.00	64,403.00	16,000.00	0.00	8,000.00	50,000.00	225,000.00	5,000.00	0.00	60,000.00	5,050.00	15,000.00	20,000.00	2,000.00	775,000.00	45,000.00	225,000.00	2,340,000.00	40,000.00	41,000.00	41,000.00	3,500.00	21,952.00	80,000.00	15,143,167.00				Revenue	Anticipated
0.00		0 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				Adjustments	
0.00	001,032.0/	201 63 63	0.00	1,028,429.43	473,755.00	706,689.00	3,605.00	2,691,752.52	15,448,984.46	24,967.11	8,998.20	0.00	3,750.00	0.00	7,371.00	0.00	0.00	8,755.10	0.00	2,713.85	4,072.83	11,696.77	0.00	452,826.50	8,364.98	111,765.87	539,980.15	8,057.14	21,239.39	21,896.42	3,406.41	19,077.41	0.00	14,190,045.33				Received	YTD Revenue
0.00	0.00	o .	0.00	1,028,429.43	0.00	235,563.00	0.00	0.00	1,161,107.93	220.22	7,270.39	0.00	0.00	0.00	1,050.00	0.00	0.00	890.00	0.00	650.83	1,475.93	787.88	0.00	125,692.41	0.00	24,082.94	267,423.89	4,787.78	2,249.37	2,249.38	0.00	0.00	0.00	722,276.91				Received	Current Revenue
314,000.00 100	0.33 0	#0,000.00 ±00			1,242,250.00 72	841,311.00 54	-805.00 -28	6,393,247.48 70	3,777,087.54 19	-24,967.11 -999		16,000.00 100					5,000.00 100		60,000.00 100	2,336.15 46	10,927.17 72				36,635.02 81	113,234.13 50		31,942.86 79	19,760.61 48	19,103.58 46		2,874.59 13	80,000.00 100	953,121.67 6				Balance %Rem	Remaining

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Blackhawk School District
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Ending Date: 11/30/16	Expenditu	Expenditure Accounts - with Activity Only	with Activity	Only		EXPSUM1 FUNCT
ALL	Adjusted Budget	YID Expended	Current Expended	Current Encumbrances	Remaining Balance	*Rem
10 Fund 10						
100 Personal Services - Salaries	15,279,952.00	4,826,407.13	1,157,544.83	0.00	10,453,544.87	68
200 Personal Services-employee	9,433,713.00	3,382,138.81	751,537.25	0.00	6,051,574.19	64
300 Purchased Profes. And Tech.	935,821.00	318,481.06	125,667.89	6,653.48	610,686.46	65
400 Purchased Property Services	655,892.00	230,714.92	59,219.98	10,238.44	414,938.64	63
500 Other Purchased Services	4,540,298.00	1,703,399.18	376,513.62	7,465.55	2,829,433.27	62
600 Supplies	1,419,561.00	449,712.35	54,673.31	71,644.37	898,204.28	63
700 Property	545,024.00	238,249.39	4,741.82	31,164.50	275,610.11	51
800 Other Objects	1,510,348.00	687,147.09	1,650.00	1,149.00	822,051.91	54
900 Other Financing Uses	1,577,900.00	551,030.87	0.00	0.00	1,026,869.13	65
10 Fund (E) Total	35,898,509.00	12,387,280.80	2,531,548.70	128,315.34	23,382,912.86	65
Report Totals	35,898,509.00	12,387,280.80	2,531,548.70	128,315.34	23,382,912.86	65

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EXPSUM1 FUNCT

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Report Totals	10 Fund (E) Total	500	5200 Fund Transfers	5100 Debt Service	5000 Other Financing Uses	3000 Function (E) Total	3300 Community Services	3200 Student Activities	3000 Oper Of Noninstructional Svcs	2000 Function (E) Total	2900 Other Support Svcs	2800 Support Svcs-central	2700 Student Transportation	2600 Operation & Maintenance-plant	2500 Support Services-business	2400 Support Svcs-pupil Health	2300 Support Svcs-administration	2200 Support Svcs-instr. Staff	2100 Support Svcs-pupil Personnel	2000 Support Services	1000 Function (E) Total	1400 Other Instructional Programs	1300 Vocational Education	1200 Special Programs	1100 Regular Programs	1000 Instruction	10 Fund 10	ALL	
35,898,509.00	35,898,509.00	3,019,608.00	0.00	3,019,608.00		1,274,266.00	5,500.00	1,268,766.00		10,995,839.00	20,500.00	0.00	2,123,000.00	3,804,757.00	574,148.00	419,224.00	2,144,061.00	995,918.00	914,231.00		20,608,796.00	143,246.00	1,464,761.00	4,222,581.00	14,778,208.00			Adjusted Budget	
12,387,280.80	12,387,280.80	1,212,857.49	0.00	1,212,857.49		344,378.80	5,000.00	339,378.80		4,010,748.28	0.00	0.00	656,222.38	1,354,593.65	197,491.49	127,306.62	940,630.66	452,887.64	281,615.84		6,819,296.23	22,533.42	402,138.87	1,528,233.38	4,866,390.56			YTD Expended	
2,531,548.70	2,531,548.70	0.00	0.00	0.00		176,296.04	0.00	176,296.04		799,344.86	0.00	0.00	217,447.78	264,716.04	48,855.65	32,479.18	124,373.12	50,529.63	60,943.46		1,555,907.80	1,396.89	77,858.63	319,396.93	1,157,255.35			Current Expended	
128,315.34	128,315.34	0.00	0.00	0.00		26,343.82	0.00	26,343.82		33,141.39	0.00	0.00	0.00	189.24	3,891.17	1,347.64	14,154.94	11,585.12	1,973.28		68,830.13	0.00	5,680.02	10,222.34	52,927.77			Current Encumbrances	
23,382,912.86	23,382,912.86	1,806,750.51	0.00	1,806,750.51		903,543.38	500.00	903,043.38		6,951,949.33	20,500.00	0.00	1,466,777.62	2,449,974.11	372,765.34	290,569.74	1,189,275.40	531,445.24	630,641.88		13,720,669.64	120,712.58	1,056,942.11	2,684,125.28	9,858,889.67			Remaining Balance	,
о ,	65	60	-999	60		71	v	71		63	100	-999	69	64	65	69	55	53	69		67	84	72	64	67			*Rem	

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ALL Ending Date: 11/30/16 10 1000 Instruction 1100 Regular Programs Fund 10 400 200 100 300 Purchased Property Services Personal Services - Salaries Purchased Profes. And Tech. Personal Services-employee 5,195,326.00 8,459,513.00 Adjusted Budget Expenditure Accounts - with Activity Only 51,271.00 30,900.00 YTD Expended 1,909,963.80 2,506,281.48 4,173.38 8,174.85 Expended Current 436,731.16 619,590.23 2,661.51 0.00 Encumbrances Current 3,625.00 0.00 0.00 0.00 Remaining 3,285,362.20 5,953,231.52 Balance 47,097.62 19,100.15 expbyfunction

4	à (3 00	3 6	100	1400 0	1300 1	800	700	600	500	400	200	100	1300 \	1200 1	800	007	600	500	300	200	100	1200 !	1100	800	700	600	500	400	300	200	100
ruichased rioperty services	Turburged Frotes. Allu Iecil.	Purchased Drofes and Toch	rersonal Services - Salaries	100 Towns and Country of The Country	ther Instructional Drograms	1300 Function (Total	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Personal Services-employee	Personal Services - Salaries	1300 Vocational Education	1200 Function (Total	Other Objects	Property	Supplies	Other Purchased Services	Purchased Profes. And Tech.	Personal Services-employee	Personal Services - Salaries	1200 Special Programs	1100 Function (Total	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Profes. And Tech.	Personal Services-employee	Personal Services - Salaries
1,000.00	TO, 500.00	46,925.00	78,746.00			1,464,761.00	850.00	7,800.00	55,105.00	389,650.00	8,412.00	374,699.00	628,245.00		4,222,581.00	2,500.00	23,800.00	49,650.00	959,350.00	152,159.00	1,118,885.00	1,916,237.00		14,778,208.00	6,940.00	56,424.00	245,601.00	732,233.00	30,900.00	51,271.00	5,195,326.00	8,459,513.00
960.99	0.00	9,432.21	9,966.92			402,138.87	740.00	118.94	23,241.38	64,930.00	1,337.30	124,171.11	187,600.14		1,528,233.38	635.00	1,629.09	20,514.92	481,103.96	38,454.14	393,534.57	592,361.70		4,866,390.56	1,596.66	29,389.75	129,894.47	276,916.17	8,174.85	4,173.38	1,909,963.80	2,506,281.48
0.00	0.00	1,396.89	0.00			77,858.63	0.00	118.94	4,048.02	415.73	0.00	27,997.78	45,278.16		319,396.93	0.00	491.13	2,479.95	51,061.69	28,067.19	90,063.23	147,233.74		1,157,255.35	0.00	29.96	8,339.74	89,902.75	0.00	2,661.51	436,731.16	619,590.23
0.00	0.00	0.00	0.00			5,680.02	0.00	0.00	4,517.32	0.00	1,162.70	0.00	0.00		10,222.34	0.00	5,270.88	4,951.46	0.00	0.00	0.00	0.00		52,927.77	1,020.00	6,761.24	40,921.53	600.00	3,625.00	0.00	0.00	0.00
39.01	10,500.00	37,492.79	68,779.08			1,056,942.11	110.00	7,681.06	27,346.30	324,720.00	5,912.00	250,527.89	440,644.86		2,684,125.28	1,865.00	16,900.03	24,183.62	478,246.04	113,704.86	725,350.43	1,323,875.30		9,858,889.67	4,323.34	20,273.01	74,785.00	454,716.83	19,100.15	47,097.62	3,285,362.20	5,953,231.52
44	100	80	87			72	13	98	50	83	70	67	70		64	75	71	49	50	75	65	69		67	62	36	30	62	62	92	63	70

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						1
	Adjusted Budget	YTD Expended	Current	Current	Remaining	P d d
ALL	,	,	,			
10 Fund 10						
1000 Instruction						
1400 Other Instructional Programs						
500 Other Purchased Services	3,000.00	2,137.30	0.00	0.00	862.70	29
600 Supplies	75.00	36.00	0.00	0.00	39.00	52
700 Property	3,000.00	0.00	0.00	0.00	3,000.00	100
1400 Function (Total	143,246.00	22,533.42	1,396.89	0.00	120,712.58	84
1000 Function (E) Total	20,608,796.00	6,819,296.23	1,555,907.80	68,830.13	13,720,669.64	67
2000 Support Services						
2100 Support Svcs-pupil Personnel						
100 Personal Services - Salaries	523,174.00	159,939.52	32,995.06	0.00	363,234.48	69
200 Personal Services-employee	330,857.00	102,549.28	19,974.83	0.00	228,307.72	69
300 Purchased Profes. And Tech.	49,740.00	17,581.04	7,807.92	0.00	32,158.96	65
500 Other Purchased Services	1,950.00	0.00	0.00	0.00	1,950.00	100
600 Supplies	7,460.00	1,546.00	165.65	1,973.28	3,940.72	53
800 Other Objects	1,050.00	0.00	0.00	0.00	1,050.00	100
2100 Function (Total	914,231.00	281,615.84	60,943.46	1,973.28	630,641.88	69
2200 Support Svcs-instr. Staff						
100 Personal Services - Salaries	303,088.00	96,311.90	21,005.96	0.00	206,776.10	68
200 Personal Services-employee	207,630.00	59,924.48	12,503.68	0.00	147,705.52	71
	88,950.00	41,222.09	6,293.47	6,653.48	41,074.43	46
	4,960.00	2,987.50	0.00	0.00	1,972.50	40
500 Other Purchased Services	86,560.00	18,357.45	4,250.22	677.00	67,525.55	78
600 Supplies	101,430.00	74,917.49	4,881.10	3,765.87	22,746.64	22
	203,000.00	158,983.73	1,595.20	488.77	43,527.50	21
800 Other Objects	300.00	183.00	0.00	0.00	117.00	39
2200 Function (Total	995,918.00	452,887.64	50,529.63	11,585.12	531,445.24	53
2300 Support Svcs-administration						
100 Personal Services - Salaries	903,542.00	403,175.90	51,456.01	0.00	500,366.10	ភូ
200 Personal Services-employee	615,526.00	212,536.34	31,568.18	0.00	402,989.66	ග ්
300 Purchased Profes. And Tech.	259,253.00	115,976.00	26,064.37	0.00	143,277.00	ភ ៈ
400 Purchased Property Services	94,880.00	23,625.45	11,828.05	0.00	71,254.55	75
500 Other Purchased Services	203,570.00	161,985.96	1,737.86	6,188.55	35,395.49	17
600 Supplies	47,190.00	8,465.20	1,568.65	7,837.39	30,887.41	გ
800 Other Objects	20,100.00	14,865.81	150.00	129.00	5,105.19	25

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2700 Student Transportation 500 Other Purchased Services	2600 Function (Total	800 Other Objects					300 Purchased Profes. And Tech.	200 Personal Services-employee	Personal	2600 Operation & Maintenance-plant	2500 Function (Total	800 Other Objects		600 Supplies	500 Other Purchased Services	400 Purchased Property Services	300 Purchased Profes. And Tech.	200 Personal Services-employee	100 Personal Services - Salaries	2500 Support Services-business	2400 Function (Total	800 Other Objects	600 Supplies	500 Other Purchased Services	400 Purchased Property Services	300 Purchased Profes. And Tech.	200 Personal Services-employee	100 Personal Services - Salaries	2400 Support Svcs-pupil Health	2300 Function (Total	2000 Support Services	10 Fund 10	ALL	
1,943,000.00	3,804,757.00	16,050.00	139,000.00	692,800.00	4,600.00	416,050.00	244,028.00	944,675.00	1,347,554.00		574,148.00	6,800.00	3,500.00	12,000.00	23,500.00	51,150.00	15,000.00	174,138.00	288,060.00		419,224.00	700.00	5,750.00	385.00	1,540.00	2,320.00	155,686.00	252,843.00		2,144,061.00			progen	Adjusted
642,517.33	1,354,593.65	0.00	2,126.50	173,099.18	568.02	167,039.07	82,400.00	384,053.35	545,307.53		197,491.49	2,300.00	0.00	1,371.42	8,264.30	16,725.04	4,000.00	76,148.60	88,682.13		127,306.62	0.00	4,032.07	45.52	263.50	3,090.00	44,614.15	75,261.38		940,630.66			TID EXPERIMENT	
205,481.87	264,716.04	0.00	29.95	20,381.98	34.02	27,896.25	49,595.00	77,012.57	89,766.27		48,855.65	1,500.00	0.00	143.31	4,257.26	13,373.43	0.00	12,954.19	16,627.46		32,479.18	0.00	699.00	45.52	0.00	1,301.50	10,712.35	19,720.81		124,373.12			Expended	Current
0.00	189.24	0.00	0.00	0.00	0.00	189.24	0.00	0.00	0.00		3,891.17	0.00	0.00	3,492.17	0.00	399.00	0.00	0.00	0.00		1,347.64	0.00	1,347.64	0.00	0.00	0.00	0.00	0.00		14,154.94			Encumbrances	Current
1,300,482.67	2,449,974.11	16,050.00	136,873.50	519,700.82	4,031.98	248,821.69	161,628.00	560,621.65	802,246.47		372,765.34	4,500.00	3,500.00	7,136.41	15,235.70	34,025.96	11,000.00	97,989.40	199,377.87		290,569.74	700.00	370.29	339.48	1,276.50	-770.00	111,071.85	177,581.62		1,189,275.40			Balance	Remaining
																																	48	
67	64	100	86	75	88	60	66	59	60		65	66	100	59	65	67	73	56	69		69	100	თ	88	83	-33	71	70		55			&Rem	

Time: 11:06:43

Ending Date: 11/30/16

Blackhawk School District

Account Summary Report 2016-2017
Expenditure Accounts - with Activity Only

expbyfunction

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Time: 11:06:43

Ending Date: 11/30/16

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Blackhawk School District
Account Summary Report 2016-2017
Expenditure Accounts - with Activity Only

ding Date: 11/30/16	Expendi tu	Expenditure Accounts - with Activity		Only		expbyfunction
	Adjusted Budget	YTD Expended	Current	Current Encumbrances	Remaining Balance	* Nom
ALL			•			1
10 Fund 10						
5000 Other Financing Uses						
5200 Fund Transfers						
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	-999
5200 Function (Total	0.00	0.00	0.00	0.00	0.00	-999
5000 Function (E) Total	3,019,608.00	1,212,857.49	0.00	0.00	1,806,750.51	60
10 Fund (E) Total	35,898,509.00	12,387,280.80	2,531,548.70	128,315.34	23,382,912.86	65
ort Totals	35,898,509.00	12,387,280.80	2,531,548.70	128,315.34	23,382,912.86	65

Report



Field Trip Request

Name of Lead Sponsoring Teacher: Nate Goodrich Date request submitted: 11/22/16					
Date(s) of Field Trip: 12/12/16 Title of Field Trip: Performance for Rotary Club of Beaver Falls					
Names of other Teachers in attendance: None					
Group or class: BHS Chamber Players (Orchestra) School: BHS Duration of Trip: 2 hrs.					
Location of Trip: Salvation Army of Beaver Falls Number of Students involved: 5					
Substitute required: YES NO Number of days of substitute time: 1/2 Day					
Bus costs: Van Private cars (whose): None					
Financial support promised from other agencies (Student Council, PTO, etc.): None					
Other expenses: None					
Expenses are budgeted Expenses collected from students Expenses collected from other					
Statement of educational value: This is an opportunity for students from the BHS Orchestra (BHS Chamber Players) to perform and give back in the community. It is also a chance for them to showcase what they've learned this year!					
Signature of Lead Sponsoring Teacher: Mark E. Yourd Date: 11/12/16					
Signature of Building Principal/Superintendent:					

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Name of Lead Sponsoring Teacher: Nate Goodrich Date request submitted: 11/22/16
Date(s) of Field Trip: 1/26/17 through 1/28/17 Title of Field Trip: District 2,3,5 Orchestra
Names of other Teachers in attendance: Nate Goodrich
Group or class: BHS Orchestra School: BHS Duration of Trip: 1/26-28/17
Location of Trip: Indiana Area Junior High School Number of Students involved: 5
Substitute required: YES NO Number of days of substitute time: 2
Bus costs: Van Private cars (whose): NONE
Financial support promised from other agencies (Student Council, PTO, etc.):
Other expenses: See Conference Request Form
Expenses are budgeted Expenses collected from students Expenses collected from other
Statement of educational value: District 2,3,5 Orchestra is a yearly festival that allows students to participate in a 150 Symphonic Orchestra with the best students from Western PA. This year 5 BHS students qualified!!!
Signature of Lead Sponsoring Teacher: Male Joseph Date: 11/22/16
Signature of Building Principal/Superintendent: Date: 11/22/16

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Name of Lead Sponsoring Teacher: Linkenhe	eimer (Date request submitted: 9-16-16			
Date(s) of Field Trip: 3-1-17	Title of Field Trip:_	TSA TEAMS HS Competition			
Names of other Teachers in attendance: NA					
Group or class: TSA	School: BHS	Duration of Trip: 1 Day			
Location of Trip: BVIU	Number of Studer	nts involved: 16			
Substitute required: YES NO	Number of days of su	bstitute time: 1/2 Day 1 Teacher			
Bus costs: \$300.00 Private cars (v	vhose):				
Financial support promised from other agencies	(Student Council, PTO, etc.):				
Other expenses:					
Expenses are budgeted Expe	enses collected from students	Expenses collected from other			
Statement of educational value: Students will be will have the opportunity to compete against other school throughout the state in an					
engineering math based academic com	petition.				
Signature of Lead Sponsoring Teacher:	45. LM	Date: 9-16-16			
Signature of Building Principal/Superintendent:	:_ lon M	Date: 9/40/16			

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Name of Lead Sponsoring Teacher: Linkenheimer	Date request submitted: 9-16-16
Date(s) of Field Trip: 3-2-17	Title of Field Trip: TSA TEAMS MS Competition
Names of other Teachers in attendance: NA	
Group or class: TSA School	HMS Duration of Trip: 1 Day
Location of Trip: BVIU	Number of Students involved: 16
Substitute required: YES NO	Number of days of substitute time: 1/2 Day 1 Teacher PM
Bus costs: Private cars (whose):	School Van
Financial support promised from other agencies (Student	Council, PTO, etc.):
Other expenses:	
Expenses are budgeted Expenses col	lected from students Expenses collected from other
Statement of educational value: Students will be will have the opportunity to co	empete against other school throughout the state in an
engineering math based academic competition	1.
Signature of Lead Sponsoring Teacher.	221, Date: 9-16-16
Signature of Building Principal/Superintendent:	Date: 9.16.16

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Anita Ste	eppe Dat	te request submitted: 9-9-16
Date(s) of Field Trip: March 8 2017	Title of Field Trip: 19	984
Names of other Teachers in attendance: Joy V	Vinters	
Group or class: English Club	School: High school	Duration of Trip: 1 school day
Location of Trip: Pittsburgh, PA	Number of Students	involved: 40
Substitute required: YES NO	Number of days of subst	titute time: 1 day for 2 teachers
Bus costs: paid by students Private cars (w	/hose): none	
Financial support promised from other agencies (Student Council, PTO, etc.): <u>NO</u> I	ne
Other expenses: ticketspaid for by st	udents	
Expenses are budgeted Expe	nses collected from students	Expenses collected from other
Statement of educational value: 1984 is a literary classic and a text that is a part performance of such a classic not just for its lite	of our curriculum. It would be a rary merits but also because of	dvantageous for students to see a live its dystopian themes and historical content.
Signature of Lead Sponsoring Teacher:	luen	Date: 9/9//4
Signature of Building Principal/Superintendent:	· Lenter Th	Date: <u>9/20//b</u>

*Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: **Jeff Tripodi**Date request submitted: September 19, 2016 Date(s) of Field Trip: February 7, 2017 Title of Field Trip: Presidents tournament (Academic Games) Names of other Teachers in attendance: Group or class: Glfted support/Academic Games School: BHS Duration of Trip: one day Location of Trip: Geneva College Number of Students involved: appx. 15 Substitute required: NO Number of days of substitute time: one Bus costs: \$140 Financial support promised from other agencies (Student Council, PTO, etc.): Other expenses: Expenses are budgeted Expenses collected from students Expenses collected from other Statement of educational value: Students will compete against other Beaver County schools' academic teams Signature of Lead Sponsoring Teacher: _ Signature of Building Principal/Superintendent:

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Name of Lead Sponsoring Teacher: Jeff Tripodi Date request submitted: 9.15.2016	
Date(s) of Field Trip: February 22, 2017 Title of Field Trip: Academic Games: Equations tournament	
Names of other Teachers in attendance: n/a	
Group or class: Gifted support/Academic Games School: Blackhawk High School Duration of Trip: one day	
Location of Trip: Center Stage Number of Students involved: approximately 15	
Substitute required: YES NO Number of days of substitute time: one day	
Bus costs: \$165 Private cars (whose):	
Financial support promised from other agencies (Student Council, PTO, etc.):	
Other expenses: Registration (\$3.50/student)	
Expenses are budgeted Expenses collected from students Expenses collected from other	
Statement of educational value: Students will compete against other Beaver County schools' academic teams	
Signature of Lead Sponsoring Teacher:	
Signature of Building Principal/Superintendent: 1 Date: 4/20/4	

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Name of Lead Sponsoring Teacher: Jeff Tripodi Date request submitted: 9.15.2016
Date(s) of Field Trip: April 28-May 2, 2017 Title of Field Trip: Academic Games national tournament
Names of other Teachers in attendance:
Group or class: Gifted support/Academic Games School: Blackhawk High School Duration of Trip: five days
Location of Trip: Wheeling, WV Number of Students involved: TBD (between seven and 15)
Substitute required: YES NO Number of days of substitute time: three days
Bus costs: n/a Private cars (whose): Parent chaperones
Financial support promised from other agencies (Student Council, PTO, etc.):
Other expenses: Registration and student lodging (appx. \$435/student), teacher transportation (car: 145 miles roundtrip) and meals, incidentals
Expenses are budgeted Expenses collected from students Expenses collected from other
Statement of educational value: Students will compete nationally against other schools' academic teams
Signature of Lead Sponsoring Teacher: Date: 9.15.206
Signature of Building Principal/Superintendent: Date: 4/26/11

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Please forward a hard copy of this document to your building principal.

	N .
Name of Lead Sponsoring Teacher: Sarah Shuleski	Date request submitted: 9/20/16
Date(s) of Field Trip: 4/28/16 Title of Fi	ield Trip: YSU English Festival
Names of other Teachers in attendance: Lauren Bartoe, Dan	a Cox
Group or class: 7-8th grade students School: Highland	Duration of Trip: 1 day
Location of Trip: Youngstown Number	of Students involved: 30
Substitute required: YES NO Number of o	days of substitute time: 1 day
Bus costs: 1 bus Private cars (whose): none	
Financial support promised from other agencies (Student Council, PTC	D, etc.): Students will contribute to registration fees and bus costs
Other expenses:	
Expenses are budgeted Expenses collected from s	Expenses collected from other
Statement of educational value: The YSU English Festival provides students with the opportunity to read up to 7 books selected by the festival committee and participate Art, writing, and music contests are provided prior to the festival.	read and write in a college type setting. Students e in reading and writing sessions throughtout the day.
Signature of Lead Sponsoring Teacher:	Date: 9120114
Signature of Building Principal/Superintendent:	Date: 93616

*Building office: Please forward this document to the Superintendent's Secretary at District Office.



Field Trip Request

Name of Lead Sponsoring Teacher: Linkenheimer	Date request submitted: 9-23-16
Date(s) of Field Trip: 5-18-17	Title of Field Trip: Blackhawk TSA Pittsburgh Pirates Education Days Field Trip
Names of other Teachers in attendance: Moll, Biega	1
Group or class: TSA Schoo	ol: HMS Duration of Trip: 1 Day
Location of Trip: PNC Park	Number of Students involved: 30
Substitute required: YES NO	Number of days of substitute time: 2 1/2 1 Day
Bus costs: \$350 Private cars (whose):_	
Financial support promised from other agencies (Studen	t Council, PTO, etc.):
Other expenses: All expenses for this trip wil	ll be paid by the students participating.
Expenses are budgeted Expenses co	ollected from students Expenses collected from other
Statement of educational value: The middle school Blackhawk TSA chapter wiwhille attending a Pittsburgh Pirates baseball	ill participate in a variety of education based activities
7-1-0	- 0 n /
Signature of Lead Sponsoring Teacher	Date: $9-23-16$
Signature of Building Principal/Superintendent:	Date: 9.26/6

^{*}Building office: Please forward this document to the Superintendent's Secretary at District Office.



THE A.G. MAURO COMPANY 310 ALPHA DRIVE, PITTSBURGH, PA 15238 TELEPHONE: (412)782-6600

FAX: (412)963-6913

ARCHITECTURAL HARDWARE, DOORS & SPECIALTIES

QUOTE NO. AJP111416-1 REV-1DECEMBER 1, 2016

BLACKHAWK SCHOOL DISTRICT ATTN: MR. CRAIG ZEIGLER EMAIL: zeiglerc@bsd.k12.pa.us

JOB NAME:

INTERMEDIATE SCHOOL

JOB LOCATION:

WE HEREBY PROPOSE TO FURNISH THE FOLLOWING MATERIALS:

- A) FINISH HARDWARE
 - 12 EA. HINGES BB1191 4-1/2" X 4-1/2" X 26D X NRP
 - 2 EA, RIM PANIC DEVICES 8810 X 32D X EXIT ONLY
 - 1 EA. RIM PANIC DEVICE 16-70-8810-ETL X 32D X DUMMY TRIM X CYLINDER DOGGING X LESS BEST CORE TO BE SUPPLIED BY OWNER
 - 1 EA. RIM PANIC DEVICE 16-70-8806-ETL X 32D X STOREROOM FUNCTION X TWO CYLINDER DOGGING X LESS BEST CORE TO BE SUPPLIED BY OWNER
 - 2 EA. STEEL MULLIONS 980S
 - 4 EA. DOOR CLOSERS EN 1431-P9
 - 2 EA. THRESHOLDS
 - 4 EA. DOOR SWEEPS
 - 2 PIECES WEATHER STRIPPING
- B) HOLLOW METAL
 - 4 EA. HOLLOW METAL DOORS 3'0" X 7'2" X 1-3/4" X 18 GAUGE X GALVANIZED X 6" X 36" NARROW LITE GLAZED WITH 1/2" INSULATED GLASS X SIZED TO FIT EXISTING HOLLOW METAL FRAMES

TOTAL BID PRICE INSTALLED: \$ 10.632.00

QUALIFICATIONS:

1. ANY FIELD CHANGES OR CORRECTIVE WORK CANNOT BE ASSESSED AGAINST THE A.G. MAURO COMPANY OR RESPECTIVE MANUFACTURERS WITHOUT PRIOR APPROVAL.

PLEASE SIGN AND RETURN THIS QUOTATION IF WE ARE TO PROCEED.
NO FURTHER ACTION WILL BE TAKEN AT THIS TIME.

COSTARS CONTRACT # 008-289

STATE CONTRACT #4400014916

VENDOR #143426



Terms No Retention-Net 30 Days

Quoted By

Angelo J. Papale, Ext. 143

Finance charge of 1-1/4% per month. will be applied on invoices after 60 days.

Commercial Sales

All Prices delivered unless noted. All prices quoted herein are guaranteed for fifteen (15) days only unless otherwise noted, and are thereafter subject to change without notice. All quotations made and orders received applying thereto are subject to the approval of our Credit Dept.

ACCEPTANCE OF PROPOSAL: The above prices, specifications, terms and conditions are satisfactory and are hereby accepted.

	COMPANY
DATE OF ACCEPTANCE	BY



Conference Request

Please forward a hard copy of this document to your building principal.

rieuse Jorwara a nara copy of this accument to your building principal.

Employee Name: Tara Jones	Building where Employed: Central
Name of Meeting, Event, or Conference: 2017 PE	DE Data Summit
Location of Conference: Hershey, PA	
Conference Beginning Date: March 12	Conference End Date: March 15
	nission requirements / best practices / updates
Substitute Needed: Yes No Dates Ab	sent from School: N/A
Estimated Expenses: Travel \$270 Meals \$	80 Lodging \$450 Other \$300
Employee Signature:	Total\$ <u>1100.00</u>
Principal Signature:	Date: ASN#:
Superintendent Signature:	Date:

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. District Office will not make reservations-each employee should do this on his/her own.